



Department of Energy
Washington, D. C. 20585

February 6, 2003

MEMORANDUM FOR: Program Office Resource Managers

FROM:

Howard G. Borgstrom 
Working Capital Fund Manager

SUBJECT:

January Working Capital Fund Billing

This memorandum transmits the January 2003, charges to your program for the Working Capital Fund. Billing for January was forwarded to the Chief Financial Officer for entering into DISCAS and in time for reporting in January financials.

The Fund Manager recently completed a new edition of the "Working Capital Fund Guide to Services, Policies and Procedures" [BlueBook]. This edition updates all current WCF Pricing Policies and is directed to our customers and their needs when acquiring goods and services from Fund businesses. This edition is available on our Web Page at <http://www.ma.mbe.doe.gov/wcf> for desktop reference. Copies are available at the Fund Manager's offices in Room 4A-107. We ask customers to limit their copies to two per program.

Customer Payments for FY 2003

The Department is currently operating under a Continuing Resolution (CR). The Fund has been using carry-over funding from FY 2002 and new program funding to continue operations in FY 2003. We have asked customer organizations to make immediate advances covering at least through the first four months of FY 2003, to be followed by full annual funding levels once the FY2003 Appropriations become available. Timely payments to the Fund are necessary for the various business lines to provide uninterrupted contractual support and to execute initial acquisition plans for goods and services within established procurement deadlines as well as to ensure payments are made to vendors within the guidelines of the Prompt Payment Act.

FY 2003/2004 Budget Guidance

By memorandum dated December 12, 2002, we revised guideline estimates for FY 2004 Congressional Budget Submission, which included revised estimates for FY 2003. In many cases, FY 2002 actual costs are good indicators for FY2003 activities, but Building Occupancy, Desktop Support, and Mail estimates could vary from FY 2002 actual expenses due to revised rate structures or renegotiated annual Service Agreements. Other factors may also affect your consumption of WCF goods and services. In making resource allocations for your program, you may wish to adjust our estimates as necessary to account for planned changes in staffing levels, anticipated increases or decreases in usage levels, potential organizational realignments, and any other relevant factors. The FY 2004 WCF Congressional Budget is available on our Web Page at <http://www.ma.mbe.doe.gov/wcf>.

Cost and Payment Analysis

The following tables are attached to assist you with your analysis of actual monthly WCF expenditures.

- | | |
|------------------|---|
| Table I | Summarizes costs for the current billing cycle only and provides separate columns for some business lines to distinguish between charges that are assessed monthly and those assessed annually or quarterly. |
| Table II | Shows the total to date of all costs billed for the current fiscal year, reflecting cumulative consumption through the current billing cycle. |
| Table III | Shows the most current projection of annual costs for each customer and business line. The enclosed version of Table III is from the December 12, 2002 budget guidance described above. |

January Charges Per Business Line

Supplies - The enclosed bill reflects actual usage of supplies for the month of January both as purchased through the various PAPERCLIPS Stores and as ordered through Requisition.

Mail Services - The enclosed bill includes charges for outgoing metered mail and special handling charges incurred during January.

Photocopying - This bill reflects charges for actual January usage only. Per copy rates for central and staffed facilities are 2.8 cents per copy. Other charges remain unchanged from FY 2002: 1.5 cents for dedicated copies; 50.0 cents for color copies. Central copy charges for Germantown were not billed this month. They will be reflected in you February bill.

Printing and Graphics - The enclosed bill reflects charges for Printing jobs ordered and Federal Register notices published during January. It also includes charges for indirect Graphics support at the rate of one-twelfth the annual assessment, based upon the pro-rata share of total service costs as determined by usage of such service in FY 2002

Building Occupancy – Due to the Continuing Resolution, the Fund Manager suspended billing of the charges for the second quarter (normally billed in January) GSA rent bill. The GSA rent bill is equal to one-fourth of the annual cost estimate for space assigned to your organization as of October 1, 2002, billed quarterly. This bill includes only charges for non-standard space alterations, additional rent charges, utilities, office relocations, and other E&F services requisitioned and performed prior to January 25.

Telephones - The January bill includes actual local and long distance charges for usage incurred during November. In addition, infrastructure charges, based upon the number of phone lines currently assigned to your organization, appear at the rate of one-twelfth the annual estimate.

Desktop - The enclosed Desktop bill incorporates time and materials charges for service actually used during January in addition to charges for help desk services based on actual usage as approved by the Board at its August 21, 2002 meeting. Charges for subscription and warranty service are also included at the rate of one-twelfth the annual cost, where applicable.

Network - January charges, based upon the number of LAN connections currently assigned to your organization, are included at the rate of one-twelfth the annual estimate. January charges **for DOEnet** are based on customer usage with an allocation of DOE CHRIS utilization charged back to customers based on standard on-board staffing levels used in the payroll business.

Corporate Human Resource Information System (CHRIS) – The full **annual** amount assessed to your organization, based upon actual on-board staffing at the beginning of FY 2003 was billed in October.

Payroll – Each organization has been billed for October and November payroll operating costs. The Fund Manager used his discretionary authority to suspend billing for December and January due to the Continuing Resolution.

On-Line Learning Center (OLC) – January charges includes Second quarter FY 2003 charges for fixed operating and maintenance costs and variable subscription costs.

WCF Information Sources, Working Capital Fund Web Page

You may obtain additional information regarding the WCF by visiting the Working Capital Fund Web Page. Information available on the Web Page includes:

- The 2003 edition of the “WCF Guide to Services, Policies and Procedures” [BlueBook];
- FY 2003/FY 2004 Budget Projections;
- The monthly summary billing tables (I-IV) with accompanying transmittal memo;
- Announcements of upcoming Board meetings and Board meeting minutes;
- Quarterly Financial Status Reviews;
- An explanatory Overview and historical background of the Fund.
- FY 2004 WCF Congressional Budget

The Web Page address is: <http://www.ma.mbe.doe.gov/wcf>

Please contact Dianne Cane (6-5567) if you have questions or comments.

Billing Inquiries

To deal with specific billing issues, we recommend that you contact the following individuals:

BUSINESS LINE	BILLING CONTACT	TELEPHONE
Administrative Services: Building Occupancy Supplies Mail Printing and Graphics Copying	John Harrison	(202) 586-3611
Information Management: Telephones Desktop Services Networking	Ann Warnick	(301) 903-3056
Contract Closeout	Jeff Rubenstein	(202) 287-1516
Payroll Processing	George Tengan	(301) 903-5878
On Line Learning Center (OLC)	Tanya Luckett	(202) 287-1655
Billing Process and Policies	Bob Emond	(202) 586-2354
	Roscoe Harris	(202) 586-5527

We recommend that you use e-mail to communicate your questions, because that permits better tracking of concerns both by you and by us.

Thank you for your cooperation.

Attachments

ATTACHMENT 1

ADDRESS LIST FOR WCF BILLING

<u>PROGRAM</u>	<u>ADDRESSEE</u>	<u>COPY</u>
BCA	Beryl Gilmore	D. Cavanagh
BPA	R. Seifert	
CI	L. I. Brown	
CN	D. Baur	S. Steffe
EA	P. Burns	
ED	L. Rudnick	
EE	D. Smith	
EH	G. Judge	T. McCarron
EIA	N. Burnette	
EM	E. Bronstein	B. Male
FE	C. Roy	G. Stern
GC	D. Bullington	
HG	R. Tedrow	P. Spencer
IG	B. Schrum	
IM	A. Warnick	
IN	L. Cain	
ME/AB/S	F. Feiner	
NA	S. Haller	J. Trainor
NE	W. Carroll	L. Soo Hoo
OA	L. Gasperow	C. Feldmeyer
PA	L. I. Brown	
PML	M. Livingston	D. Meyers
PI	S. Browne	S. Rush
RW	L. Barrett	D. LeVan
SC	B. Swain	J. Kelley
SO	T. Fox	D. Friis
WH	M. Dillon	
WT	M. Owen	M. Mescher

WCF BOARD MEMBERS

CFO	B. Carnes	NE	W. Magwood
CIO	K. Evans	NA	L. Brooks
EE	D. Garman	OA	G. Podonsky
EH	B. Cook	PI	V. Bailey
EI	G. Caruso	SC	R. Orbach
EM	J. Roberson	SO	J. Mahaley
FE	M. Smith	GC	L. Otis

Summary of Current Month Bill - January, 2003
(WHOLE DOLLARS)

TABLE IA

BILLING CYCLE	MONTHLY	MONTHLY	ANNUAL		MONTHLY	MONTHLY		MONTHLY	QUARTERLY	MONTHLY	
ORG CODE	SUPPLY	MAIL	MAIL DISTRIB.	TOTAL MAIL	DEDICATED COPIERS	CENTRAL FACILITIES	TOTAL COPYING SERVICE	PRINTING & GRAPHICS	BUILDING OCCUPANCY	BLDG ALTERATION	TOTAL BUILDING OCCUPANCY
AB	105	331	0	331	154	8	162	3,261	0	890	890
BCA	16	29	0	29	15	0	15	0	0	0	0
BPA	301	3	0	3	0	0	0	1,294	0	0	0
CI	580	757	0	757	410	741	1,151	416	0	0	0
CN	2,374	1,165	0	1,165	1,145	33	1,179	1,111	0	0	0
EA	1,571	191	0	191	380	2	382	71	0	0	0
ED	1,383	326	0	326	611	2,128	2,738	3,327	0	170	170
EE	16,790	8,252	0	8,252	1,999	8,389	10,388	17,577	0	42,096	42,096
EH	6,355	1,838	0	1,838	1,033	1,604	2,638	9,255	0	425	425
EIA	15,816	15,450	1,087	16,537	577	12,975	13,553	57,002	0	920	920
EM	16,268	537	0	537	10,176	1,680	11,856	8,827	0	3,758	3,758
FE	9,746	909	0	909	5,296	1,614	6,910	14,369	0	630	630
GC	2,790	247	0	247	1,616	1,181	2,797	2,826	0	0	0
HG	217	165	0	165	0	3	3	16	0	0	0
IG	2,971	1,272	0	1,272	525	383	908	5,120	0	0	0
IM	7,726	102	0	102	63	119	182	2,937	0	3,261	3,261
IN	1,672	186	0	186	1,626	118	1,744	265	0	2,570	2,570
ME	26,918	9,907	0	9,907	18,196	11,770	29,966	35,180	0	0	0
NA	29,412	2,179	0	2,179	11,113	2,045	13,158	12,288	0	4,170	4,170
NE	3,831	115	0	115	380	7,811	8,191	1,171	0	535	535
NR	0	791	0	791	0	0	0	0	0	0	0
OA	2,433	825	0	825	458	0	458	541	0	110	110
PA	850	371	0	371	2,974	5,733	8,708	14,101	0	0	0
PI	3,561	56	0	56	1,285	119	1,403	1,701	0	3,495	3,495
RW	2,002	274	0	274	333	628	961	640	0	0	0
S	3,305	180	0	180	415	117	531	14,297	0	0	0
SC	18,976	2,962	0	2,962	1,534	8,775	10,309	30,703	0	1,315	1,315
SO	13,230	2,593	0	2,593	5,357	836	6,193	10,426	0	16,500	16,500
WAPA	35	1	0	1	0	0	0	378	0	0	0
WT	311	16	0	16	87	0	87	219	0	0	0
FO	0	0	0	0	0	0	0	0	0	0	0
Bus. Line	0	0	0	0	0	0	0	1,195	0	0	0
TOTAL	191,546	52,030	1,087	53,117	67,759	68,812	136,571	250,514	0	80,845	80,845

Note: ME includes charges for WH (White House Task Force)

Summary of Current Month Bill - January, 2003
(WHOLE DOLLARS)

TABLE IB

BILLING CYCLE	MONTHLY	MONTHLY		MONTHLY	MONTHLY	MONTHLY	ANNUAL	ANNUAL	QUARTERLY	ANNUAL	
ORG CODE	PHONE USAGE	TELEPHONE INFRA.	TOTAL PHONE SERVICE	DESKTOP SUPPORT	NETWORK	CONTRACT CLOSEOUT	PAYROLL PROCESS	CHRIS	ONLINE LEARNING CENTER	INDIRECT FUND ADMIN.	TOTAL JANUARY
AB	432	603	1,034	24	409	0	0	0	0	0	6,216
BCA	44	355	399	125	41	0	0	0	0	0	625
BPA	129	851	980	0	3,060	0	0	0	0	0	5,638
CI	369	3,049	3,418	1,430	2,614	0	0	0	0	0	10,365
CN	461	6,239	6,701	12	1,387	240	0	0	0	0	14,168
EA	0	0	0	233	0	0	0	0	0	0	2,448
ED	314	3,261	3,575	203	2,930	240	0	0	0	0	14,893
EE	6,990	29,282	36,271	3,534	48,626	8,240	0	0	0	0	191,774
EH	5,882	20,561	26,443	3,327	21,773	4,960	0	0	11,280	0	88,294
EIA	14,391	29,955	44,346	143	956	23,360	0	0	0	0	172,632
EM	4,742	33,394	38,135	2,357	43,994	5,440	0	0	1,100	0	132,271
FE	3,135	15,633	18,769	7,852	37,491	0	0	0	0	0	96,675
GC	1,132	12,018	13,150	1,182	7,340	240	0	0	3,110	0	33,681
HG	118	2,233	2,351	12	1,326	0	0	0	0	0	4,090
IG	836	7,232	8,068	251	7,805	0	0	0	0	0	26,395
IM	2,270	20,277	22,548	16,364	23,656	960	0	0	0	0	77,736
IN	938	6,027	6,965	59	243	0	0	0	0	0	13,704
ME	10,555	76,962	87,517	22,196	74,578	4,880	0	0	0	0	291,142
NA	26,125	63,314	89,439	17,050	108,127	21,200	0	0	0	0	297,023
NE	1,341	9,961	11,303	75	7,168	800	0	0	0	0	33,189
NR	8,969	0	8,969	0	0	0	0	0	0	0	9,760
OA	478	4,644	5,122	2,647	3,456	0	0	0	0	0	15,592
PA	267	2,659	2,926	3,457	1,977	0	0	0	0	0	32,390
PI	1,521	7,976	9,497	692	7,118	240	0	0	1,425	0	29,188
RW	3,248	6,948	10,197	835	5,890	0	0	0	0	0	20,800
S	1,060	5,566	6,626	379	2,848	4,960	0	0	0	0	33,126
SC	4,402	25,737	30,139	1,018	45,036	0	0	0	0	0	140,458
SO	11,508	40,732	52,240	10,898	13,177	240	0	0	0	0	125,497
WAPA	3,300	603	3,902	0	45,668	0	0	0	0	0	49,984
WT	154	1,028	1,182	925	1,047	0	0	0	0	0	3,787
FO	0	0	0	0	0	0	0	0	0	0	0
Bus. Line	0	0	0	0	0	0	0	0	0	0	1,195
TOTAL	115,111	437,099	552,209	97,278	519,741	76,000	0	0	16,915	0	1,974,737

Summary of Year-To-Date Billing Thru January, 2003
(Thousands)

TABLE IIA

BILLING CYCLE	MONTHLY	MONTHLY	ANNUAL		MONTHLY	MONTHLY		MONTHLY	QUARTERLY	MONTHLY	
ORG CODE	SUPPLY	MAIL	MAIL DISTRIB.	TOTAL MAIL	DEDICATED COPIERS	CENTRAL FACILITIES	TOTAL COPYING SERVICE	PRINTING & GRAPHICS	BUILDING OCCUPANCY	BLDG ALTERATION	TOTAL BUILDING OCCUPANCY
AB	1,110	1,140	16,664	17,804	1,500	8,159	9,659	6,345	29,979	890	30,869
BCA	70	80	0	80	78	0	78	8	56,417	0	56,417
BPA	557	28	12,557	12,585	0	36	36	1,809	23,665	165	23,830
CI	3,435	3,024	27,552	30,576	2,957	3,102	6,059	1,456	123,131	100	123,231
CN	5,843	5,273	15,963	21,236	4,467	33	4,500	5,939	153,091	3,420	156,511
EA	3,366	1,356	14,726	16,082	3,530	4	3,534	2,477	37,894	810	38,704
ED	7,350	1,989	43,686	45,675	3,598	8,724	12,322	16,639	93,321	1,105	94,426
EE	72,857	27,776	98,108	125,884	11,679	47,441	59,120	47,788	910,808	52,751	963,559
EH	33,330	8,300	60,871	69,171	13,631	19,174	32,806	14,493	876,431	945	877,376
EIA	51,972	40,004	143,098	183,102	3,635	41,560	45,195	195,097	1,281,533	15,520	1,297,053
EM	55,706	3,876	48,004	51,880	36,844	10,933	47,777	22,482	1,012,289	8,228	1,020,517
FE	32,656	6,714	29,058	35,772	14,369	48,215	62,585	39,852	422,730	795	423,525
GC	18,361	2,895	36,007	38,902	7,786	4,117	11,903	12,769	505,445	1,201	506,646
HG	1,952	789	14,041	14,830	706	455	1,161	15,824	197,518	0	197,518
IG	10,153	3,238	28,363	31,601	2,150	1,874	4,024	19,947	291,952	380	292,332
IM	29,352	1,471	71,894	73,365	813	4,508	5,321	7,598	719,472	4,431	723,903
IN	8,120	61,308	13,528	74,836	6,370	235	6,605	1,139	387,736	10,522	398,258
ME	114,696	39,207	498,381	537,588	94,063	50,273	144,336	103,298	2,397,732	0	2,397,732
NA	109,577	115,660	102,393	218,053	49,594	17,611	67,204	31,931	2,537,879	22,479	2,560,358
NE	13,916	405	39,565	39,970	1,977	10,438	12,415	6,300	259,854	1,749	261,603
NR	0	1,889	0	1,889	0	593	593	0	0	0	0
OA	8,299	3,783	13,297	17,080	1,685	560	2,245	1,796	66,973	125	67,098
PA	4,764	1,514	47,605	49,119	13,477	25,707	39,185	42,491	90,487	525	91,012
PI	17,059	1,806	58,351	60,157	7,557	4,976	12,533	9,847	275,862	4,135	279,997
RW	12,824	1,450	13,775	15,225	2,539	1,763	4,302	9,095	214,425	550	214,975
S	8,670	1,184	21,252	22,436	1,345	227	1,572	28,629	135,879	0	135,879
SC	73,416	16,204	37,531	53,735	13,290	43,514	56,804	73,477	482,432	5,532	487,964
SO	79,694	10,288	164,241	174,529	26,820	12,031	38,850	40,387	819,976	23,408	843,384
WAPA	245	26	12,591	12,617	55	20	75	25,495	25,202	0	25,202
WT	1,226	1,097	13,919	15,016	456	811	1,267	876	63,693	0	63,693
FO	0	0	0	0	0	0	0	0	0	0	0
Bus. Line	0	0	0	0	0	0	0	3,368	0	0	0
TOTAL	780,576	363,774	1,697,018	2,060,792	326,970	367,095	694,066	788,652	14,493,807	159,767	14,653,575

Note: 'FO= Field Operations Offices OLC billing only

Note: 'ME includes charges for WH (White House Task Force)

Summary of Year-To-Date Billing Thru January, 2003
(THOUSANDS)

TABLE IIB

BILLING CYCLE	MONTHLY	MONTHLY		MONTHLY	MONTHLY	MONTHLY	ANNUAL	ANNUAL	QUARTERLY	ANNUAL	
ORG CODE	PHONE USAGE	PHONE INFRA- STRUCTURE	TOTAL PHONE SERVICE	DESKTOP SUPPORT	NETWORK	CONTRACT CLOSEOUT	PAYROLL PROCESS	CHRIS	ONLINE LEARNING CENTER	INDIRECT FUND ADMIN.	YEAR TO DATE
AB	584	2,425	3,008	154	1,658	0	221	926	54	0	71,808
BCA	-4	1,426	1,422	593	167	0	132	556	0	0	59,523
BPA	190	3,423	3,613	45	7,042	0	0	0	18,734	0	68,251
CI	761	12,373	13,135	5,849	10,554	480	1,852	7,777	163	0	204,567
CN	891	25,174	26,066	203	5,694	1,200	1,455	6,111	0	0	234,757
EA	0	0	0	863	0	0	573	2,407	0	0	68,005
ED	668	13,015	13,682	1,528	11,790	3,560	1,675	7,036	0	0	215,684
EE	11,601	118,457	130,059	17,796	197,134	30,800	23,896	100,362	5,885	0	1,775,140
EH	6,532	82,904	89,436	13,687	88,459	15,680	10,846	45,552	13,460	0	1,304,294
EIA	34,337	120,236	154,573	1,180	4,158	158,840	16,709	70,179	20,374	0	2,198,433
EM	-3,853	134,285	130,432	10,799	181,957	16,400	86,765	364,413	64,802	0	2,053,931
FE	7,218	62,792	70,010	29,338	150,957	15,760	42,104	176,836	8,384	0	1,087,779
GC	2,285	48,280	50,565	2,857	29,651	240	6,525	27,405	4,994	0	710,819
HG	-65	8,986	8,921	48	5,023	240	1,587	6,666	740	0	254,510
IG	1,414	29,311	30,725	1,267	32,851	0	11,772	49,440	24,146	0	508,258
IM	1,664	80,833	82,497	71,779	93,870	10,400	4,409	18,517	7,072	0	1,128,083
IN	2,264	24,211	26,476	423	1,032	0	2,293	9,629	4,340	0	533,150
ME	17,170	309,078	326,248	96,078	293,703	30,000	29,760	124,990	31,222	0	4,229,650
NA	46,351	246,624	292,975	57,023	443,682	78,800	110,044	462,183	35,332	0	4,467,162
NE	484	40,007	40,492	189	28,657	1,840	4,717	19,813	2,237	0	432,149
NR	22,846	0	22,846	0	0	0	7,980	33,516	0	0	66,824
OA	585	18,649	19,234	14,969	13,722	0	2,689	11,295	0	0	158,426
PA	5,609	10,626	16,234	12,870	8,018	240	1,190	5,000	0	0	270,123
PI	2,429	32,127	34,556	3,045	28,915	1,360	4,541	19,072	2,766	0	473,849
RW	1,889	27,955	29,845	3,304	23,210	440	7,186	30,183	22	0	350,610
S	2,464	22,500	24,964	916	11,532	4,960	1,279	5,370	0	0	246,207
SC	4,919	103,263	108,183	3,626	199,440	4,960	54,801	230,166	16,683	0	1,363,255
SO	25,991	162,917	188,908	52,865	53,601	1,040	11,066	46,478	19,769	0	1,550,570
WAPA	19,202	2,425	21,627	0	4,291	0	67,807	284,791	14,259	0	456,409
WT	295	4,136	4,431	1,224	0	240	794	3,333	553	0	92,653
FO	0	0	0	0	148,205	0	0	0	21,049	0	169,254
Bus. Line	0	0	0								3,368
TOTAL	216,723	1,748,440	1,965,162	404,518	2,078,972	377,480	516,667	2,170,000	317,040	0	26,807,499

PROJECTED CUSTOMER COSTS FY 2003
(\$ IN THOUSANDS)

ORG CODE	SUPPLY	MAIL	COPYING SERVICE	PRINTING & GRAPHICS	BLDG OCCUP	PHONE SERVICE	DESKTOP SUPPORT	NETWORK	CONTRACT CLOSEOUT	PAYROLL	CHRIS	ONLINE LEARNING CENTER	TOTAL ALL ACTIVITIES	ORG CODE
AB	3	17	7	37	120	9	4	7	0	1	1	0	207	AB
BCA	1	0	0	3	226	4	2	1	0	1	1	0	238	BCA
BPA	4	13	0	12	95	13	0	1	0	0	0	8	146	BPA
CI	20	42	18	11	493	45	17	30	0	11	8	0	695	CI
CN	37	38	33	27	612	81	5	18	1	9	6	0	867	CN
EA	0	13	0	0	152	0	0	0	0	3	2	0	171	EA
ED	20	50	23	53	373	46	8	33	16	10	7	2	641	ED
EE	338	322	170	348	3,643	480	112	814	100	143	100	13	6,583	EE
EH	207	46	92	52	3,506	305	52	276	45	65	46	9	4,700	EH
EIA	232	310	118	604	5,126	522	1	18	63	100	70	17	7,181	EIA
EM	238	60	205	181	4,049	579	85	649	48	521	364	52	7,031	EM
FE	138	46	56	156	1,691	255	112	421	58	253	177	8	3,370	FE
GC	70	42	35	103	2,022	166	24	91	1	39	27	12	2,632	GC
HG	12	17	6	91	790	23	4	14	0	10	7	3	976	HG
IG	40	82	23	64	1,168	103	24	96	3	71	49	15	1,739	IG
IM	112	46	51	49	2,878	272	140	244	0	26	19	8	3,845	IM
IN	27	55	18	5	1,551	69	10	3	28	14	10	3	1,793	IN
ME	519	647	437	579	9,591	1,054	215	960	150	179	125	34	14,489	ME
NA	459	226	285	173	10,152	964	116	1,137	126	660	462	27	14,788	NA
NE	50	42	26	24	1,039	157	20	88	35	28	20	4	1,533	NE
NR	0	0	0	4	0	43	0	1	0	48	34	2	131	NR
OA	39	20	9	3	268	61	6	44	0	16	11	3	481	OA
PA	24	53	142	150	362	40	18	23	0	7	5	0	823	PA
PI	71	59	36	29	1,103	157	27	88	36	27	19	5	1,656	PI
RW	30	20	16	49	858	128	24	65	12	43	30	2	1,278	RW
S	25	28	13	57	544	90	11	33	0	8	5	0	815	S
SC	231	81	86	199	1,930	376	60	545	13	329	230	20	4,100	SC
SO	343	195	115	80	3,277	691	65	203	13	66	46	14	5,108	SO
WAPA (PML)	1	13	0	37	101	13	0	287	0	407	285	31	1,175	WAPA
WT	6	19	7	6	255	18	5	15	6	5	3	1	345	WT
FO												27	27	FO
TOTAL	\$ 3,298	\$ 2,601	\$ 2,026	\$ 3,186	\$ 57,975	\$ 6,766	\$ 1,167	\$ 6,204	\$ 754	\$ 3,100	\$2,171	\$ 318	\$ 89,565	TOTAL